



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2021

Indicator	2020	2021	Increase %
Net revenues	72.915.369	77.972.805	7%
Operating income	74.459.693	78.642.805	6%
Operating expenses	69.313.058	73.908.490	7%
Result from operating activities	5.146.635	4.734.315	-8%
Financial income	558.736	598.129	7%
Financial expenses	1.040.717	831.000	-20%
Financial result	(481.981)	(232.871)	-52%
Profit before tax	4.664.654	4.501.444	-3%
Net profit for the year	3.672.503	3.691.184	1%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager