



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2020

Indicator	2019	2020	Increase %
Net revenues	67.241.033	74.233.884	10%
Operating income	68.573.883	74.783.884	9%
Operating expenses	65.125.370	71.651.666	10%
Result from operating activities	3.448.513	3.132.219	-9%
Financial income	720.293	165.000	-77%
Financial expenses	835.466	543.794	-35%
Financial result	(115.173)	(378.794)	-229%
Profit before tax	3.333.340	2.753.425	-17%
Net profit for the year	2.426.170	2.312.877	-5%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager