



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2019

Indicator	2018	2019	Increase %
Net revenues	94.361.956	77.099.074	-18%
Operating income	95.201.259	77.649.074	-18%
Operating expenses	94.405.529	74.850.722	-21%
Result from operating activities	795.730	2.798.352	252%
Financial income	667.179	335.000	-50%
Financial expenses	947.363	950.000	0%
Financial result	(280.184)	(615.000)	119%
Profit before tax	515.546	2.183.352	324%
Net profit for the year	535.602	1.746.682	226%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager