



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2022

Indicator	2021	2022	Increase %
Net revenues	90.812.876	106.771.305	18%
Operating income	91.887.746	107.688.805	17%
Operating expenses	84.472.950	100.052.711	18%
Result from operating activities	7.414.796	7.636.094	3%
Financial income	661.493	500.000	-24%
Financial expenses	599.302	715.000	19%
Financial result	62.191	(215.000)	-446%
Profit before tax	7.476.987	7.421.094	-1%
Net profit for the year	6.021.429	6.233.719	4%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager