



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2023

Indicator	2022	2023	Increase %
Net revenues	109,104,562	107,668,194	-1%
Operating income	110,685,877	108,541,409	-2%
Operating expenses	102,830,468	103,173,525	0%
Result from operating activities	7,855,409	5,367,884	-32%
Financial income	692,404	120,000	-83%
Financial expenses	895,895	250,000	-72%
Financial result	(203,491)	(130,000)	-36%
Profit before tax	7,651,918	5,237,884	-32%
Net profit for the year	6,499,179	4,399,822	-32%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager