



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2024

Indicator	2023	2024	Increase %
Net revenues	118,154,689	113,468,691	-4%
Operating income	119,113,746	113,898,691	-4%
Operating expenses	110,742,488	108,415,979	-2%
Result from operating activities	8,371,258	5,482,712	-35%
Financial income	505,267	372,956	-26%
Financial expenses	900,103	664,000	-26%
Financial result	(394,836)	(291,044)	-26%
Profit before tax	7,976,422	5,191,668	-35%
Net profit for the year	6,513,827	4,361,001	-33%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager