



ALUMIL ROM INDUSTRY S.A.

Revenues and expenses Budget 2025

Indicator	2024	2025	Increase %
Net revenues	113,024,934	118,977,581	5%
Operating income	114,331,700	119,295,281	4%
Operating expenses	107,596,466	111,652,898	4%
Result from operating activities	6,735,234	7,642,383	13%
Financial income	237,201	270,000	14%
Financial expenses	561,925	568,650	1%
Financial result	(324,724)	(298,650)	-8%
Profit before tax	6,338,205	7,343,733	16%
Net profit for the year	5,318,595	6,168,736	16%

Marius Ionita

General Manager

Ciprian Balasca

Financial Manager